

Covenant Church Budget 2022

Income	Projected 22	YTD projected	2023
Offering	80000	82000	87000
Missions	7000	8000	8600
Other		3085	
Total	87000	93085	95600
Expenses			
Administration	1300	1900	2000
Benevolence	1000	144	500
Child care	1000		1000
Insurance	6800	7469	8000
Maintenance	4300	6800	6500
Missions	12000	14000	14000
Music	300	235	300
Pastor Discretionary	500	500	500
Personnel	38750	39950	43000
Social	1000	1000	1500
Supplies	500	500	500
Utilities	9400	10200	11500
Worship	1200	1000	1000
Family Asst	0	1575	1575
landscaping	4300	5200	5600
Ukraine	0	3135	0
Total	=	93608	97475
Capex		7717	20000